

REDUCING THE COST PER FOOT OF WATER MAIN REPLACEMENTS

Six Sigma Project Overview

PROBLEM

Water main replacement costs are higher than the most recent Utility rate plan estimate.

SOLUTION

An analysis determined that changes needed to be made in the bidding and construction process to make it more cost effective. The City of Fort Wayne now bids large, stand alone water main replacement projects in the cold weather months to produce the lowest unit costs.

SAVINGS

The cost of water main replacements has dropped from \$61 per foot to \$49 per foot. The new process has saved the City more than \$317,000. Other benefits include decreased service interruptions, improved water quality, better fire projection, and controlled utility rates.

Savings

- Cost per foot: Before/\$61 After/\$49
- # Each dollar reduction: \$32,000
- New process has saved \$317,000

Factoid

Six Sigma has decreased costs, improved customer service and increased productivity throughout city government. Projects have resulted in over \$3 million of savings.

Six Sigma Team

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